

**CITY OF KENORA
NORMAN PARK BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	7156050	2,500	877	1,500	1,292	1,503	2,219	3,138
Allocated Benefits	7156150	0	0	0	0	0	0	0
Contracted services	7157110	0	0	0	0	0	421	500
Insurance	7157250	123	123	124	124	144	144	144
Materials and supplies	7157400	500	53	475	142	250	152	250
Rental of non-own equipment	7157690	0	0	0	0	0	0	0
Rental of own equipment	7157700	500	24	500	607	250	94	200
Telephone and utilities	7157840	1,836	2,851	1,836	1,579	2,083	1,543	1,666
TOTAL EXPENDITURES		5,459	3,928	4,435	3,744	4,230	4,574	5,898